

Investing in a growing region

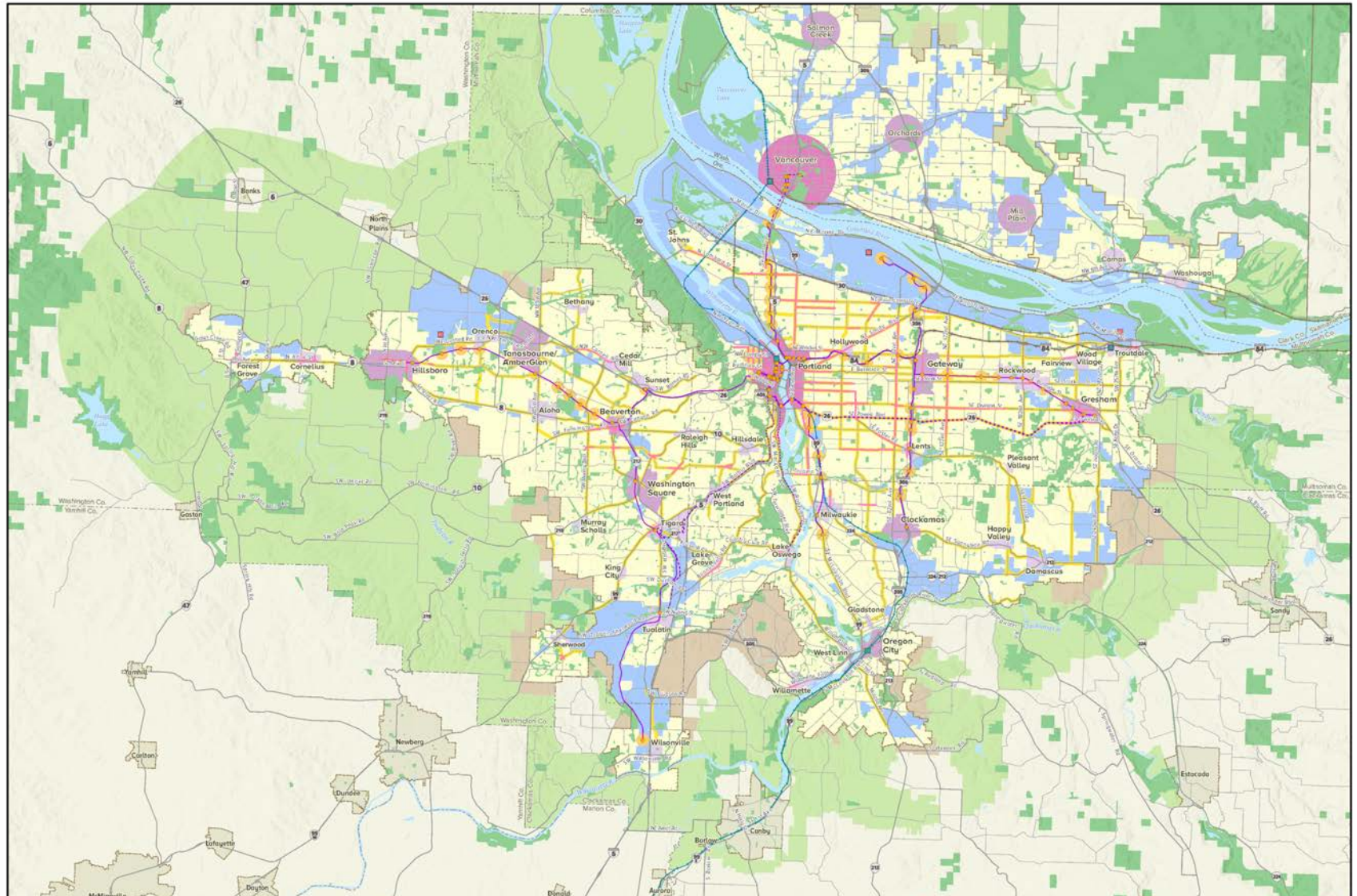
TriMet Board Retreat
Nov. 13, 2019



Metro



The big picture



It's time to invest.

- Affordable homes for our communities
- Protecting parks and natural areas
- Safe, reliable and affordable transportation



Metro affordable housing bond

- First of its kind regional housing measure
- **3,900 affordable homes for 12,000 people:**
 - 1,600 deeply affordable (less than 30% AMI)
 - At least half sized for families (2 or more bedrooms)
- Lead with racial equity
- Opportunity for those most in need



339 affordable homes underway



Parks and Nature bond

Continues property tax at
current rate of \$0.19 per
\$1,000 of assessed value

Raise \$475 million to fund
projects throughout region

Preliminary results:

66.7% Yes regionwide

Mult. County: 71%

Wash. County: 62.20%

Clackamas Co.: 62.22%



Metro



Six program areas:

1. Land purchase and restoration
2. Metro park improvements
3. Nature in Neighborhoods grants
4. Local parks and nature projects
5. Walking and biking trails
6. Complex community projects



Metro



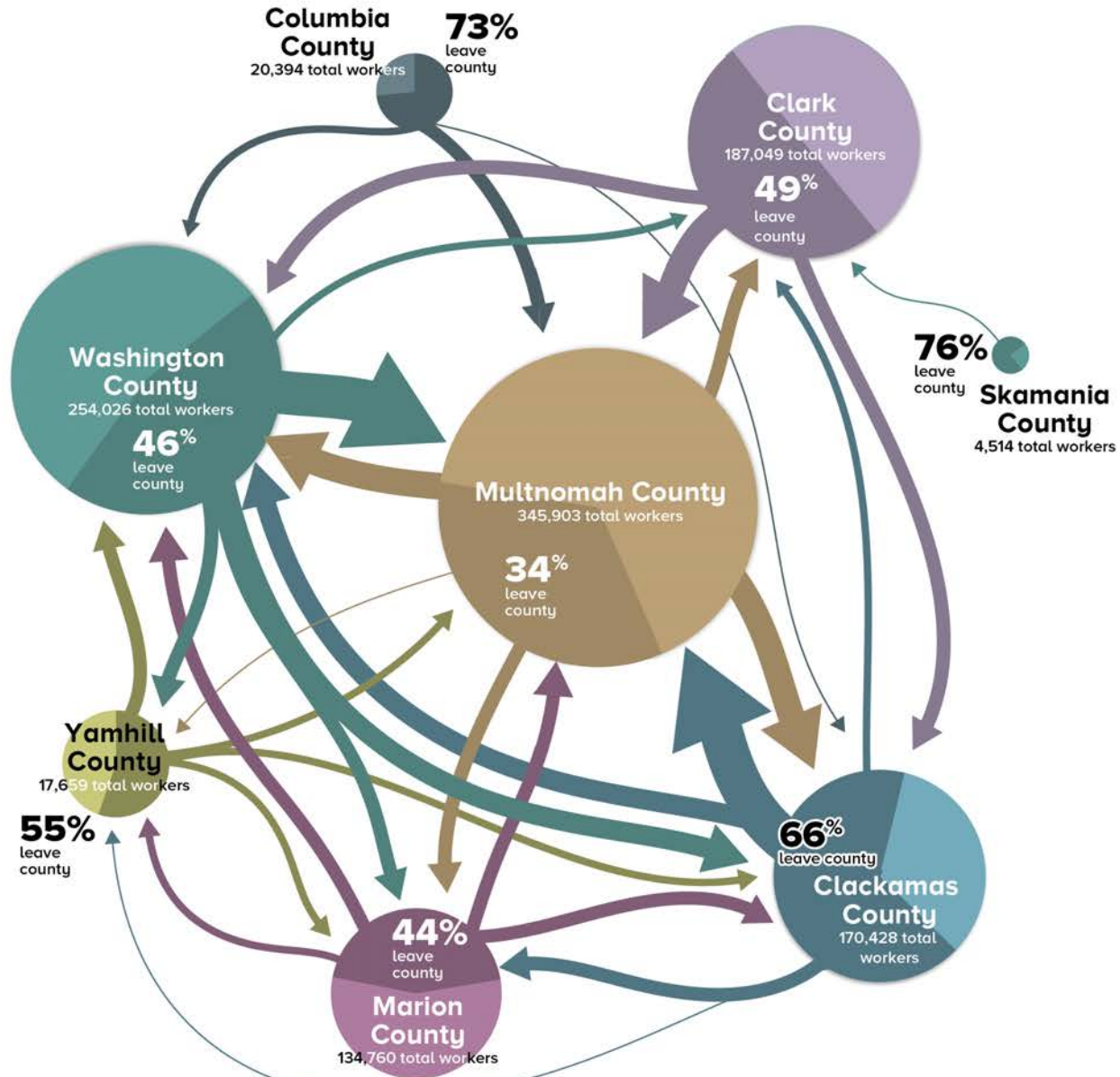
Let's get moving.

Potential 2020
funding measure

A better, safer,
more reliable
transportation
system for all

Focus on priority
corridors &
regional programs





Source: 2015 LEHD

A foundation of engagement

2018 Regional
Transportation Plan

Discussion forums

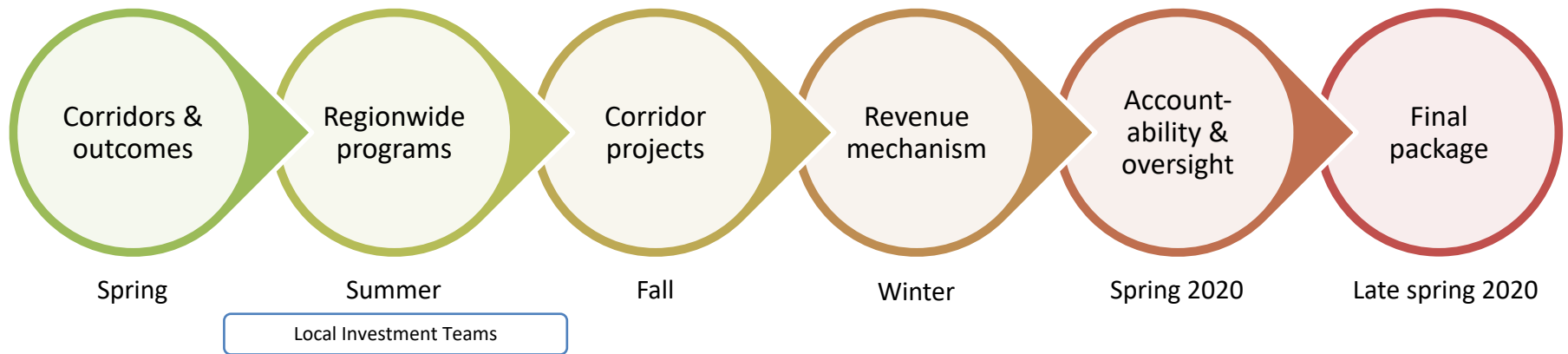
Broad online
engagement

Local Investment
Teams

Community
Partnerships



Timeline overview



Transportation Funding Task Force

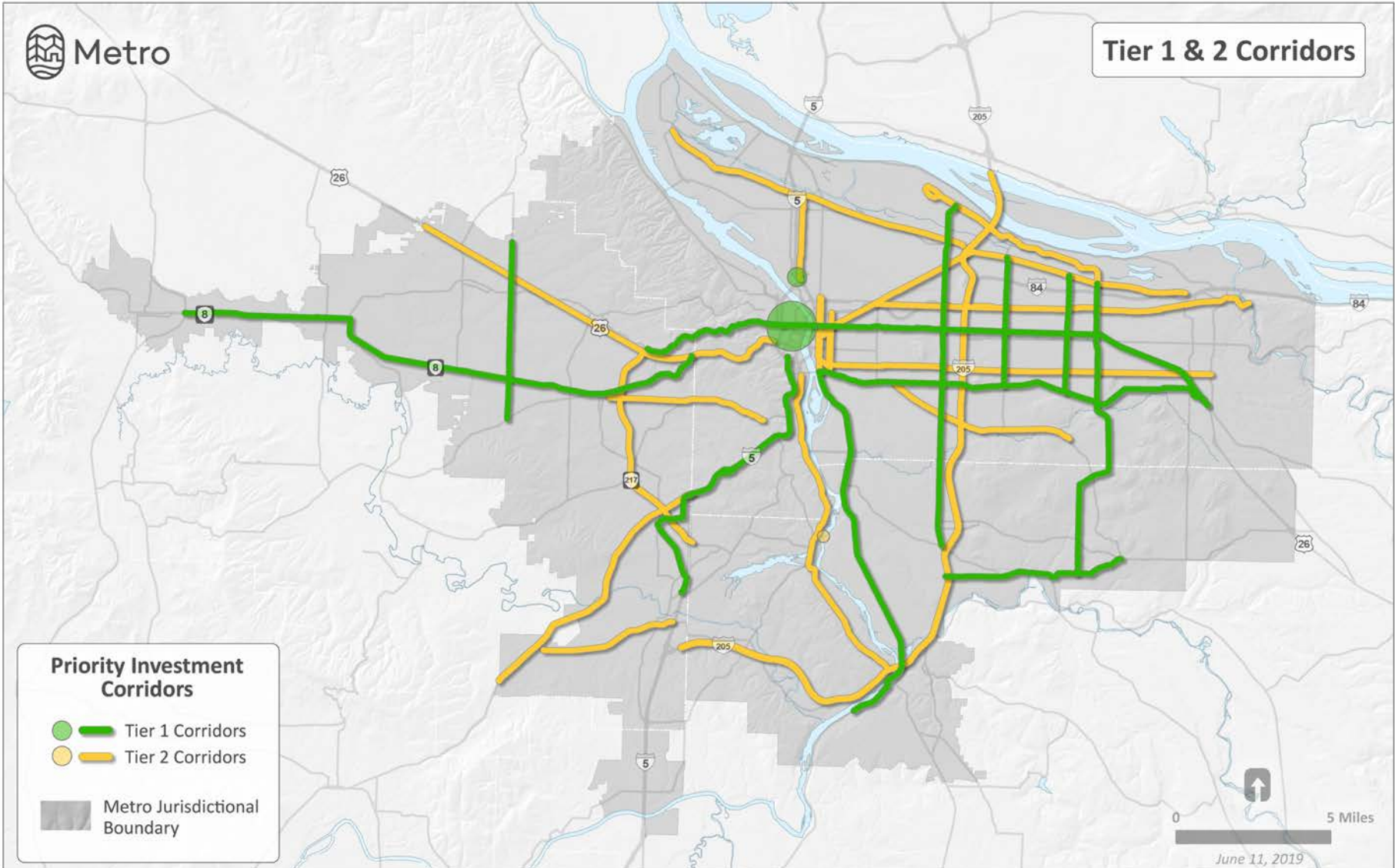
- Elected officials
- Business
- Community
- Transportation



Council/Task Force outcomes

- Improve safety
- Prioritize investments supporting communities of color
- Make it easier to get around
- Address climate change
- Support resiliency
- Support clean air and water and healthy ecosystems
- Drive economic growth
- Leverage regional and local investments

Priority corridors



Local Investment Teams: A Snapshot



31

people

26

meetings



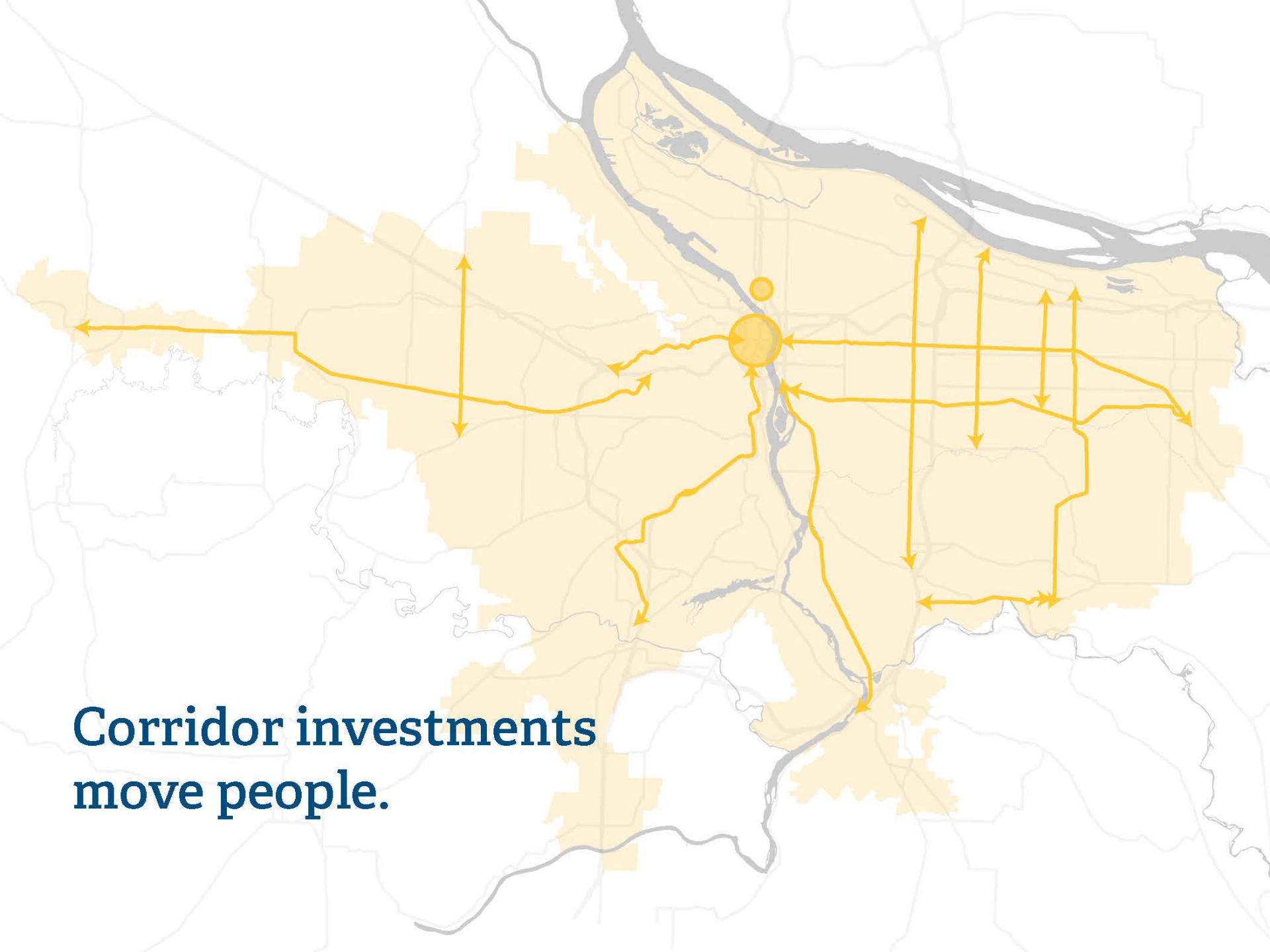
12

tours

30

pages in final report





**Corridor investments
move people.**



**Corridor investments
move people to the Central City.**



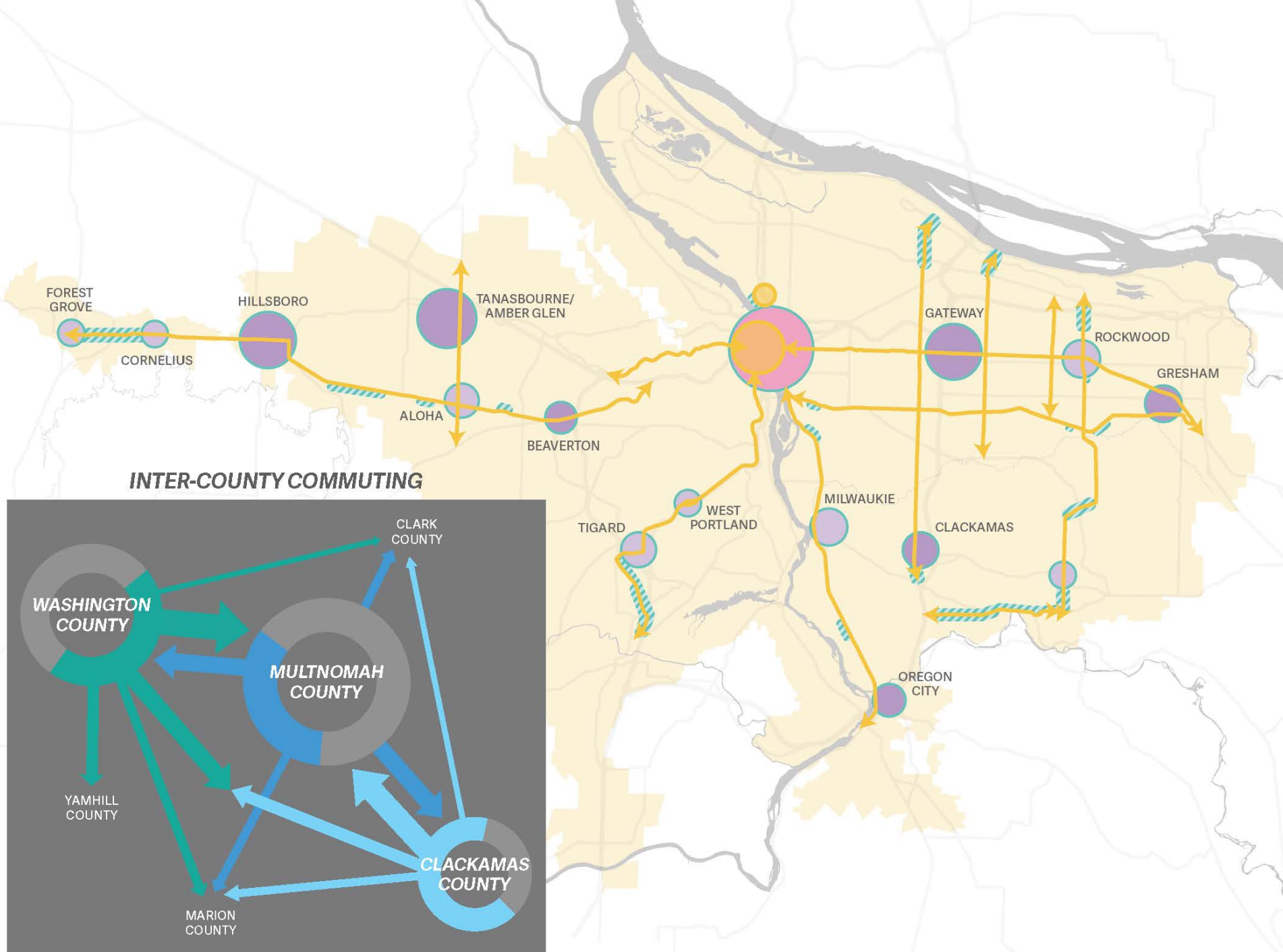
**Corridor investments
move people to Regional Centers.**



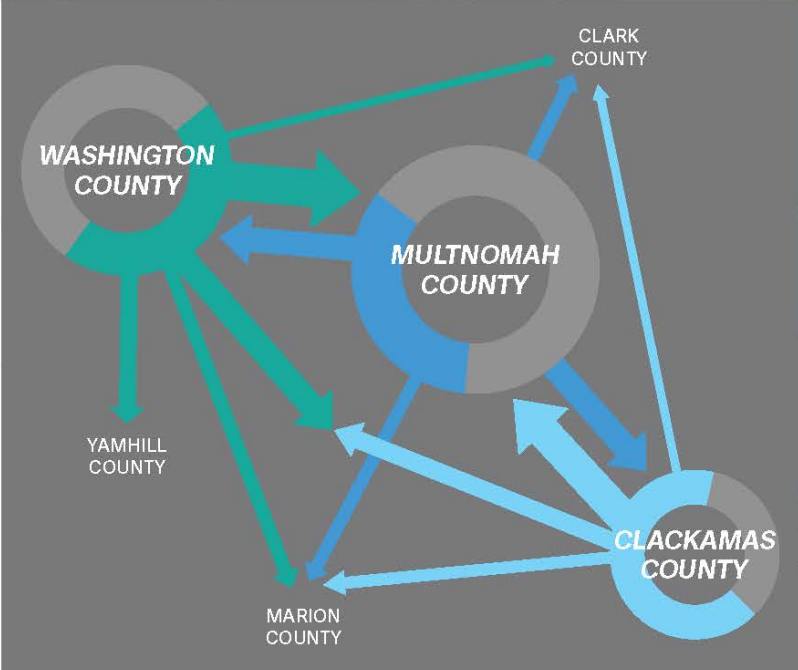
**Corridor investments
move people to Town Centers.**



**Corridor investments
move people to jobs and opportunity.**



INTER-COUNTY COMMUTING



Staff Tier 1 project recommendation overview

PROPOSED
CORRIDOR FUNDING
\$3.11B

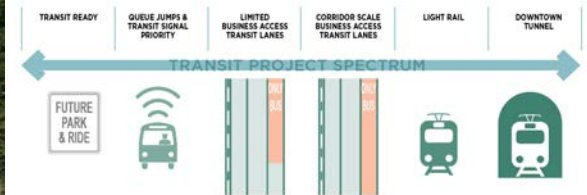
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POTENTIAL
LEVERAGED FUNDS
\$2.13B

=

TOTAL CORRIDOR
INVESTMENT
\$5.24B

Does not include potential Tier 2 corridor projects or regionwide programs



Illustrative images of investment types in recommendation

Staff Recommendation: Potential benefits

Town and regional centers connected: 18

**Investment in transit: \$1.92 billion –
975 hours of daily passenger delay saved**

Investment in equity focus areas: \$2.33 billion

20% of region's serious crashes

Figures do not include additional benefits from regionwide programs or Tier 2 corridor projects

Staff Project Recommendation: Transit highlights

SW Corridor light rail

McLoughlin

Enhanced transit, Lines 33 and 99
Park Ave. Park & Ride expansion
Future corridor planning

TV Highway

Enhanced transit, Line 57
Improved Hillsboro Transit Center
Future corridor planning

E 82nd Ave.

Enhanced transit/BRT, Line 72
MAX station access planning

E 122nd Ave.

Enhanced transit, Line 73

Burnside

Enhanced transit, Line 20
Sunset & Gresham transit center planning

SW 185th Ave.

New MAX overcrossing
Enhanced transit, Line 52

Powell

Future HCT planning

Central City

MAX Tunnel planning

Stable Communities

Working with community and partners to create anti-displacement and equitable development strategies

Proposal: 2% of each corridor's funding



Benefits beyond corridors: Regionwide programs



Safe Routes
To School



Active Transportation
Regional Connections



Student Fare
Affordability



Safety Hot Spots



Bus Electrification



Protecting/Preserving
Multifamily Housing



Better Bus



Main Streets
Revitalization



Future Corridor
Planning

#getmoving2020

getmoving2020.org

